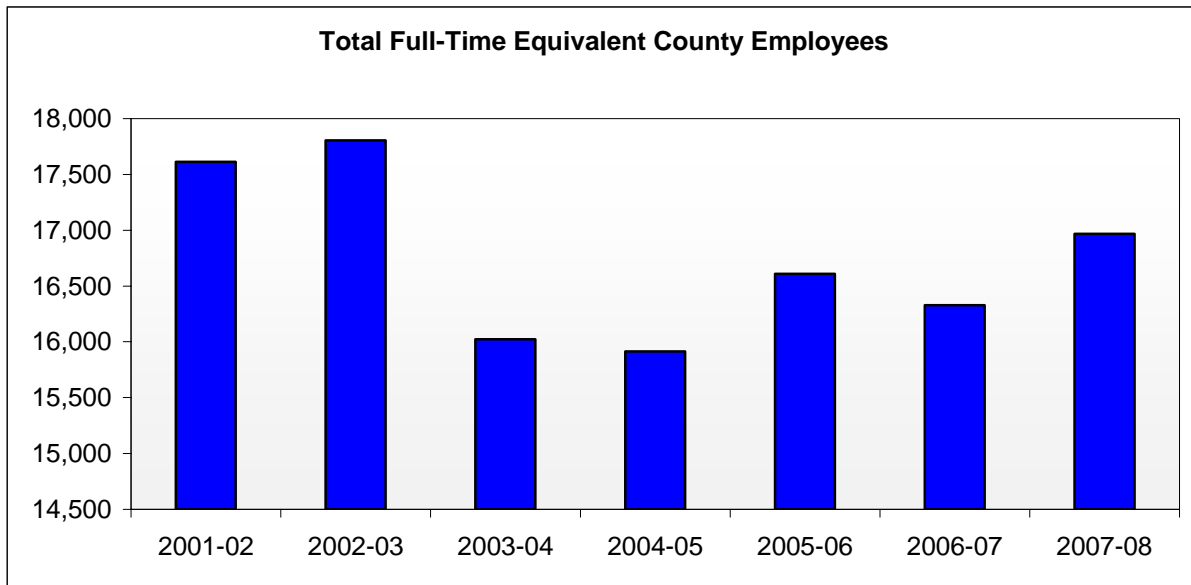


**Full-time Equivalent County Employees by Function
Last Seven Fiscal Years**

Function/Program	2007-08	2006-07	2005-06	2004-05	2003-04 ⁽¹⁾	2002-03	2001-02
General Government	1,377	1,334	1,384	1,342	1,335	1,317	1,303
Public Protection	7,226	6,943	7,068	6,786	6,941	8,667	8,561
Public Ways and Facilities	621	579	598	544	532	500	481
Health and Sanitation	2,550	2,441	2,478	2,424	2,458	2,407	2,424
Public Assistance	4,123	3,992	4,029	3,787	3,728	3,946	3,909
Education	360	351	359	344	349	345	328
Recreation and Cultural Services	264	257	265	279	277	259	254
Airport	161	157	150	136	136	129	123
Waste Management	270	258	263	259	256	226	224
Orange County Children and Families Commission	17	16	15	12	12	10	7
Total Full-time Equivalent Employees ⁽²⁾	16,969	16,328	16,609	15,913	16,024	17,806	17,614



Notes: (1) In FY 2003-04, the State of California assumed control of Superior Court.
(2) A full-time equivalent employee is calculated by dividing total labor hours by the total of hours (2080) in a fiscal year.

Source: County Executive Office, County of Orange