

**STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
(Dollar Amounts in Thousands)

	Business-Type Activities - Enterprise Funds			Governmental Activities - Internal Service Funds
	Airport	Waste Management	Total	
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Operating Revenues				
Use of Property	\$ 92,414	\$ 869	\$ 93,283	\$ 2,324
Licenses, Permits, and Franchises	--	68	68	--
Charges for Services	14,647	98,018	112,665	75,895
Insurance Premiums	--	--	--	228,179
Other	--	578	578	--
Total Operating Revenues	107,061	99,533	206,594	306,398
Operating Expenses				
Salaries and Employee Benefits	15,451	22,499	37,950	16,448
Services and Supplies	17,075	26,566	43,641	33,589
Professional Services	30,233	15,401	45,634	40,649
Operating Leases	415	737	1,152	4,673
Insurance Claims and Premiums (Note 17)	--	--	--	191,602
Other Charges	--	--	--	78,145
Taxes and Other Fees	--	7,805	7,805	--
Landfill Site Closure/Postclosure Costs (Note 15)	--	9,876	9,876	--
Depreciation (Note 6)	18,589	16,652	35,241	5,633
Total Operating Expenses	81,763	99,536	181,299	370,739
Operating Income (Loss)	25,298	(3)	25,295	(64,341)
Nonoperating Revenues (Expenses)				
Fines, Forfeitures and Penalties	--	15	15	--
Intergovernmental Revenues	384	185	569	1,428
Interest Revenue	8,630	20,576	29,206	10,334
Interest Expense	(5,749)	(2,480)	(8,229)	(295)
Gain (Loss ) on Disposition of Capital Assets	1	20	21	77
Passenger Facility Charges Revenue	19,078	--	19,078	--
Other Revenue (Expense) - Net	2,782	(87)	2,695	1,467
Total Nonoperating Revenues	25,126	18,229	43,355	13,011
Income (Loss) Before Contributions, Transfers, and Special Items	50,424	18,226	68,650	(51,330)
Capital Grant Contributions	12,809	--	12,809	--
Capital Contributions	--	2,379	2,379	198
Special Items (Note 3)	(6,835)	--	(6,835)	--
Transfers In (Note 10)	--	--	--	2,873
Transfers Out (Note 10)	--	(16,802)	(16,802)	(188)
Increase/Decrease in Net Assets	56,398	3,803	60,201	(48,447)
Net Assets - Beginning of Year	365,159	489,942		140,859
Net Assets - End of Year	\$ 421,557	\$ 493,745		\$ 92,412
Adjustment to Reflect the Consolidation of Internal Service Funds' Activities Related to Enterprise Funds			958	
Increase in Net Assets of Business-Type Activities			\$ 61,159	